



**GENERAL FISHERIES COMMISSION FOR  
THE MEDITERRANEAN**

**COMMISSION GÉNÉRALE DES PÊCHES  
POUR LA MÉDITERRANÉE**



**Fifth Session of the Committee on Administration and Finance (CAF)**

**FAO HQ, Rome, Italy, 19-24 May 2014**

**GFCM BUDGET AND MEMBERS CONTRIBUTIONS  
FOR 2014 - 2016**

- Draft -

## INTRODUCTION

1. In line with GFCM financial rules, the foregoing report provides the proposed GFCM Autonomous Budget based on a new approach covering financial years 2014 to 2016 (Appendix 1 refers), as well as a forecast of contributions for the same period to be charged against its Members (Appendix 3 - Member Contributions). Information is also given on voluntary contributions made by donors, in support of selected strategic activities within the GFCM Framework Programme (FWP) and currently administered by the Secretariat. The support that FAO – through various services and its regional projects – has provided to the Commission so far pursuant to the Agreement establishing the GFCM<sup>1</sup> is not quantified in this report.

## ASSUMPTIONS AND UNCERTAINTIES

### *Assumptions*

2. The following assumptions, which have budgetary implications, are submitted for the consideration of the Commission:

- Members will strive to provide the Secretariat promptly with requested data and ensure support through national experts and national focal points;
- The Secretariat will need to bolster its technical personnel to deal with the increasing volume of work and the new challenges that the Organization will have to face;
- It is expected that inflation and the dollar/euro exchange rate will not differ considerably from 2013;
- FAO and its regional projects will maintain their support to the Commission and its subsidiary bodies, at least at the recent level provided;
- Extra-budgetary funds will be sought to finance the costs of the IT cloud-services which have effectively served as an integrated platform for meetings and information management, data submission on stock assessment, technical activities and communication with GFCM stakeholders;
- The host country (Italy) will maintain its financial support to cover part of the running expenses of the Secretariat, as it has done since the move of the Secretariat to Palazzo

<sup>1</sup> Article XI.3 of the GFCM Agreement

Blumenstihl, and FAO will continue to contribute Euro 46,000 per annum for the same purposes;

- Travel of vice-chairs of the Commission and its subsidiary bodies is not foreseen unless they represent the relative chair (for a maximum of two travels per year);
- GFCM core activities and ad-hoc projects will carry on being exempted from the payment of 8 percent Improved Cost Recovery Uplift (ICRU) imposed to FAO Projects.

#### *Uncertainties*

3. Some uncertainties remain regarding the implementation of decisions that the Commission might adopt at its thirty-eighth session (e.g. the organisation of activities in connection with multiannual management plans and red coral, the implementation of the Data Collection Reference Framework as well as initiatives linked to small-scale fisheries and the aquaculture multi-stakeholder platform or any decision resulting from the sessions of the Committee on Administration and Finance and the Compliance Committee). These uncertainties are not taken into consideration in the draft budget presented.

#### *Pending issues*

4. As shown in Appendix 3 of document CAF:V/2014/2, the government of Serbia has an outstanding amount of US dollars 8,785.42, which refers to the contribution prior its withdrawal from the GFCM. The Commission is invited to consider the possibility of writing off this outstanding amount from its accounting books.

### **GFCM BUDGET FOR 2014-2016**

#### *Triennial approach to budget proposal*

5. The proposed budget for 2014-2016 takes into consideration the request made by the Commission at its third Extraordinary Session (Athens, April 2014), to calculate GFCM budget in Euro following a new, mid-term, triennial timeframe from 2014. The new approach is based on:

- i) an estimate of the Secretariat administrative and operational costs;
- ii) the need to adopt a different perspective in budget formulation in order to secure the financial resources for the smooth functioning of the Commission, thus avoiding any shortcomings deriving from, *inter alia*, exchange rate fluctuations affecting salaries and overall operating expenses.

6. The new budget proposal will imply the following:

- i) for 2014, contributions from GFCM Members will continue to be paid after 30 days of budget endorsement. From 2015, contributions will be expected as of 1<sup>st</sup> January 2015 until one month after the annual session (as a maximum time-limit). At the thirty-ninth session in 2015, the 2016–2017 budget will be adopted along with an indicative budget for 2018. The same approach will follow in the future;
- ii) the triennial budget will be discussed in Euro and contributions will be subsequently converted in US dollars. Call-for-funds will thus be kept in US dollars and contributions continue to be paid in US dollars on a twelve-month basis;
- iii) each year the Secretariat will formulate a three-year proposal for the Commission, with a firm budget for the first two years and a tentative budget for the third year, to be finalized or readjusted the following year taking into consideration the yearly workplan of the Commission and its subsidiary bodies;

- iv) the yearly work plan of GFCM activities will be proposed, discussed and endorsed during each annual session. Any other strategic, ad-hoc activities – to be carried out with extra-budgetary funds – will fall within the framework of discussions held during each annual session and will need the endorsement of GFCM Members;
- v) the redefinition of the Budget Headings will be gradually aligned with FAO standards. It is proposed that the three main pillars of GFCM budget be Staff, Functioning and Strategic Activities;
- vi) the budget needed to cover any new activity proposed by the Commission should be added to the proposed totals.

7. As requested by the Commission, the budget of cooperative projects financed from extra-budgetary resources and executed by the Secretariat, including the activities of the GFCM Framework Programme (FWP), is dealt with separately from GFCM autonomous budget.

### **Autonomous budget of the Commission**

8. The budget for the period 2014-2016 is provided in Appendix 1 of this document. The data are explained at greater length in the explanatory note in Appendix 2. Appendix 3, featuring a comparative table of contributions for the period 2014-2016, shows the calculation of Members contributions for 2014, 2015 and 2016, based on the average catch and GDP of each Member for the period 2009-2011 (2014 contribution), period 2010-2012 (2015 contribution) and period 2011-2013 (2016 contribution), as disaggregated in Appendixes 4 (a, b and c), 5 (a, b and c) and 6 (a, b and c), in line with the agreed scheme which is appended to the GFCM Financial Regulations.

9. Taking into account the above, the budget proposed for 2014-2015 and the forecast for 2016 supports a Secretariat staffed as shown in table A of Appendix 1. A temporary assistant was recruited for four months in February 2014 to replace the GFCM Administrative Assistant (G-3) on leave-without-pay; this latter position may become vacant in June 2014 and, in such case, a vacancy announcement for a similar post at G-3/G-4 level (on the basis of needed requirements) will be advertised. In 2014, it is foreseen that technical experts to work on activities such as small-scale fisheries and data collection, as well as the finalization of publications and specific studies, will be recruited on consultancy contracts together with a Liaison consultant to manage communication with GFCM Members, partner organisations and stakeholders. The hiring of the Security Guard (G-2) will remain pending in 2014 while the recruitment of a Liaison Officer is foreseen in November 2015 (2 months). The budget proposed also covers the organization of GFCM statutory meetings.

10. On the basis of the information and data available to the Secretariat and assuming the Commission approves all proposed expenditures, the total sum of the autonomous budget is estimated at **Euro 1,632,073** for 2014, **Euro 1,686,936** for 2015 and **Euro 1,757,145** for 2016<sup>2</sup>. The totals indicated would represent a 3.36 percent increase in 2015 in relation to the budget for 2014 and a 4.16 percent increase in 2016 in relation to the budget proposed for the previous financial year.

### **Extra budgetary resources**

11. The status of the active projects, including their financial aspects, is described in document CAF:IV/2014/2 and the expected activities together with related budgetary incidence for 2014 are provided below:

<sup>2</sup> mentioned amounts do not include any GFCM contributions to the extra-budgetary funded activities identified in Appendix 1, Table B

European Commission Cooperative Projects in support of GFCM activities

*“Supporting the work of the Task Force in view of: A) strengthening data collection and submission frameworks for fisheries management purposes in the GFCM area of competence and B) promoting the implementation of the GFCM Guidelines for multiannual management plans”*

12. The activities relating to this project – 90% donor-funded – were concluded in March 2014. The total expenditure for 2014 amounted to **US dollars 25,994**. In the first months of 2014, and until its conclusion, the project focused on the preparation of technical material related to Black Sea fisheries, with the collaboration of recruited consultants.

*“Further support to the work of the Task Force in view of: A) strengthening data collection and submission frameworks for fisheries management purposes in the GFCM area of competence and B) promoting the implementation of the GFCM Guidelines for multiannual management plans”*

13. This project – 90% donor-funded – ended in April 2014. Since the beginning of the year to its conclusion, a total amount of **US dollars 20,156** was allocated to finance the organisation of the Sub-regional Group on Stock Assessment in the Black Sea (SGSABS) and the dedicated workshop to test the feasibility of implementing multiannual management plans in the Black Sea.

*“Improving the status of Mediterranean and Black Sea fisheries through better data collection, management and enforcement”*

14. Since the beginning of the year, this project has focused on the preparation of workshops on i) the management of red coral and ii) marine protected areas in the Mediterranean and Black Sea. The project has also focused on the requirements needed for the implementation of the GFCM Data Collection Reference Framework (DCRF), carried out in consultation with the SAC and its subsidiary bodies. Furthermore, a workshop on harmonizing scientific surveys in the Black Sea and follow-up workshops on IUU and management plans along with a workshop on elasmobranchs are also planned for 2014. The preparation of the first GFCM Report on the status of Mediterranean and Black Sea Fisheries (to be released by mid-2015) will be another substantive initiative in 2014. Some consultants will be recruited to collaborate in the completion of mentioned activities.

*Cooperative Projects in support of CAQ Working Groups on Aquaculture Sustainability (InDAM Phase 3) and Siting and Carrying Capacity (SHoCMed Phase 3)*

15. SHoCMed Year 3, which commenced in November 2012, was concluded in January 2014. In 2014, a total of **US dollars 1,649** was spent on the completion of a harmonised environmental monitoring scheme for marine aquaculture activities. The narrative and financial reports are underway.

16. InDAM Year 3, commenced in November 2012, similarly ended in January 2014. The narrative and financial reports will be sent to the donor in the coming weeks. The amount of **US dollars 22,273** was spent on a meeting on “indicators for sustainable aquaculture and its application” (held in Morocco) and on the follow-up work on regional indicators and their reference points.

Multidonor Project in support of GFCM activities for the improvement and modernization of the General Fisheries Commission for the Mediterranean (GFCM Task Force/Framework Programme)

17. In the context of the FWP, the Commission benefited from the contribution of several of its Members. For instance, the amount of **US dollars 18,000** was received from Turkey to cover interpretation and logistic related costs in connection with the meeting of the Task Force Working Group on the amendment of the GFCM legal framework, held in Istanbul in February 2014. A contribution of **Euro 15,000** was received from the government of Spain and another contribution for an equal amount from the same donor is expected in the coming weeks. Additional grants from Italy, France and Monaco towards the FWP are expected in the course of the year. The activities organized in the framework of the Task Force/FWP included: a) workshops on stock assessment and feasibility

tests to implement the GFCM Guidelines for management plans; b) a workshop on red coral management in the Mediterranean; c) a workshop on Marine Protected Areas in the Mediterranean and Black Sea; d) the GFCM Extraordinary Session for the amendment of the GFCM Agreement; and e) the preparatory phase of the joint GFCM-Italian Ministry of Environment project on environmental status of marine population (MedSuit), described below. The development of these activities included the participation of staff from the Secretariat, consultants as well as cooperation with GFCM Members and third parties. The technical work and methodology used in these activities have been endorsed by the SAC.

*The Italian Ministry of Environment/GFCM Mediterranean cooperation for the sustainable use of the marine biological resources (MedSUIT)*

18. MedSuit, an 18 month-project, is gathering information on good environmental status for exploited marine populations in the Mediterranean, in light of the Marine Strategy Directive Framework and of the EcAp process. In this context, a number of activities have been already carried out since the beginning of 2014, which include, *inter alia*, consultancies, participation in meetings relating to both the Marine Strategy Directive Framework and the EcAp process and coordination with relevant organizations (e.g. UNEP-MAP and ICES). The creation of a portal on SharePoint dedicated to this initiative is underway. In the second part of 2014, an inception meeting is expected to take place.

*Extra-budgetary contributions from FAO and Italy towards running expenses of GFCM HQ*

19. FAO will continue to contribute on a voluntary basis **US dollars 62,500** for 2014 to cover specific running costs (water, electricity, cleaning, premises insurance etc.) together with Italy, which will also contribute € 100,000 per annum for the same purpose.

## **SUGGESTED ACTION FOR THE COMMISSION**

20. In light of the above considerations, the Commission is invited to review the proposed autonomous budget for 2014 and 2015 along with the forecast budget for 2016, taking into account the increase in certain necessary expenditures as indicated in the appended explanatory note and to decide accordingly.

## APPENDIX 1

Comparative table of GFCM autonomous budget for the period 2014-2016

A- Autonomous Budget		2014		2015		2016		% variation	% variation	
AUTONOMOUS BUDGET		EUR (€)**	% of the total	EUR (€)**	% of the total	EUR (€)**	% of the total	2014-2015	2015-2016	
		<b>PROFESSIONAL STAFF*</b>								
STAFF	Executive Secretary, D-1	203,560	12.47 %	205,014	12.15 %	206,468	11.75 %	0.71 %	0.71 %	
	Deputy Executive Secretary (frozen in 2014-2016)	-	-	-	-	-	-	-	-	
	Senior Aquaculture Officer, P-5	189,020	11.58 %	190,474	11.29 %	191,928	10.92 %	0.77 %	0.76 %	
	Fishery Resources Officer, P-4	146,854	9.00 %	148,308	8.79 %	149,762	8.52 %	0.99 %	0.98 %	
	Fishery Information Officer, P-2	121,046	7.42 %	122,136	7.24 %	123,227	7.01 %	0.90 %	0.89 %	
	Fishery Officer (Data compliance), P-2	101,053	6.19 %	102,144	6.05 %	103,234	5.88 %	1.08 %	1.07 %	
	Scientific editor/ Translator, P-2	98,509	6.04 %	99,599	5.90 %	100,690	5.73 %	1.11 %	1.09 %	
	Fishery Officer (Legal and Institutional Matters), P-3	101,780	6.24 %	103,234	6.12 %	104,688	5.96 %	1.43 %	1.41 %	
	Liaison Officer, P-2 (2 months 2015)	-	-	14,540	0.86 %	69,065	3.93 %	-	375.00 %	
	<b>Sub-total professional staff</b>	<b>961,821</b>	<b>58.93 %</b>	<b>985,449</b>	<b>58.42 %</b>	<b>1,049,061</b>	<b>59.70 %</b>	<b>2.46 %</b>	<b>6.46 %</b>	
	<b>ADMINISTRATIVE STAFF*</b>									
	Programme Associate, G-6	80,697	4.94 %	81,424	4.83 %	82,151	4.68 %	0.90 %	0.89 %	
Programmer / System Analyst, G-6	74,881	4.59 %	75,608	4.48 %	76,335	4.34 %	0.97 %	0.96 %		
Administrative assistant / typist, G-3 (4 months LWP in 2014)	36,350	2.23 %	50,890	3.02 %	51,617	2.94 %	40.00 %	1.43 %		
Office Assistant, G-3	54,525	3.34 %	55,252	3.28 %	55,979	3.19 %	1.33 %	1.32 %		
Security Guard, G-2	-	-	-	-	-	-	-	-	-	
<b>Sub-total Administrative staff</b>	<b>246,453</b>	<b>15.10 %</b>	<b>263,174</b>	<b>15.60 %</b>	<b>266,082</b>	<b>15.14 %</b>	<b>6.78 %</b>	<b>1.10 %</b>		
<b>TOTAL STAFF</b>	<b>1,208,274</b>	<b>74.03 %</b>	<b>1,248,623</b>	<b>74.02 %</b>	<b>1,315,143</b>	<b>74.85 %</b>	<b>3.34 %</b>	<b>5.33 %</b>		
FUNCTIONING	Temporary Human Resources (Security Guards, admin. support, Overtime)	50,890	3.12 %	58,160	3.45 %	58,160	3.31 %	14.29 %	0.00 %	
	Consultants (including translators of scientific publications)	19,993	1.22 %	19,993	1.19 %	19,993	1.14 %	0.00 %	0.00 %	
	Travel (Staff, Bureau, Coordinators, Experts' DSA and tickets)	65,430	4.01 %	61,795	3.66 %	61,795	3.52 %	-5.56 %	0.00 %	
	Training	3,635	0.22 %	3,635	0.22 %	3,635	0.21 %	0.00 %	0.00 %	
	Expendable procurement (including printing of publications)	9,088	0.56 %	9,088	0.54 %	9,088	0.52 %	0.00 %	0.00 %	
	Non-expendable procurement	4,362	0.27 %	4,362	0.26 %	4,362	0.25 %	0.00 %	0.00 %	
	General Operating Expenses	21,083	1.29 %	18,175	1.08 %	18,175	1.03 %	-13.79 %	0.00 %	
	Internal/External services (backcharge)	127,225	7.80 %	119,955	7.11 %	119,955	6.83 %	-5.71 %	0.00 %	
	Task force / Framework Programme	18,175	1.11 %	36,350	2.15 %	36,350	2.07 %	100.00 %	0.00 %	
	Interpreters' travel (DSA and ticket)	18,175	1.11 %	18,175	1.08 %	18,175	1.03 %	0.00 %	0.00 %	
<b>TOTAL FUNCTIONING</b>	<b>338,055</b>	<b>20.71 %</b>	<b>349,687</b>	<b>20.73 %</b>	<b>349,687</b>	<b>19.90 %</b>	<b>3.44 %</b>	<b>0.00 %</b>		
<b>AUTONOMOUS BUDGET (staff + functioning)</b>		<b>1,546,329</b>		<b>1,598,310</b>		<b>1,664,830</b>		<b>3.36 %</b>	<b>4.16 %</b>	
MISC	Hospitality and Miscellaneous (1% of autonomous budget)	15,463		15,983		16,648		3.36 %	4.16 %	
	FAO Support Costs (4.5% of total)	70,281		72,643		75,667		3.36 %	4.16 %	
	<b>TOTAL AUTONOMOUS BUDGET</b>	<b>1,632,073</b>	<b>\$ 2,244,942</b>	<b>1,686,936</b>	<b>\$ 2,320,407</b>	<b>1,757,145</b>	<b>\$ 2,416,981</b>	<b>3.36 %</b>	<b>4.16 %</b>	

\* Professional and Administrative Staff salaries for 2014 and 2015 are based on the actual expenditure of 2013

\*\* UN rate at 1<sup>st</sup> April 2014 (1 EUR = 1.3755158 USD) (1 USD = 0.727 EUR)

B- FWP/Extra-budgetary funded activities		2014		2015		2016		(%)	(%)
		EUR (€)	% of the total	EUR (€)	% of the total	EUR (€)	% of the total	2014-2015	2015-2016
STRATEGIC ACTIVITIES	Multiann.management plans, including St.asses discards, MPAs and MCS	350,000	35.50 %	350,000	28.32 %	350,000	28.32 %	0.00 %	0.00 %
	Data collection	120,000	12.17 %	120,000	9.71 %	120,000	9.71 %	0.00 %	0.00 %
	Sustainable development of Small-scale Fisheries	150,000	15.21 %	150,000	12.14 %	150,000	12.14 %	0.00 %	0.00 %
	Aquaculture including multi-stakeholder platform	80,000	8.11 %	170,000	13.75 %	170,000	13.75 %	112.50 %	0.00 %
	Capacity building and supporting attendance	60,000	6.09 %	140,000	11.33 %	140,000	11.33 %	133.33 %	0.00 %
	Supporting sub regional approach including within Black Sea	80,000	8.11 %	160,000	12.94 %	160,000	12.94 %	100.00 %	0.00 %
	Running costs relating to GFCM premises	146,000	14.81 %	146,000	11.81 %	146,000	11.81 %	0.00 %	0.00 %
	<b>TOTAL EXTRA-BUDGETARY FUNDED ACTIVITIES (Euro)</b>	<b>986,000</b>		<b>1,236,000</b>		<b>1,236,000</b>		<b>25.35 %</b>	<b>0.00 %</b>

## APPENDIX 2

**Explanatory note on the structure of the proposed autonomous triennial budget for 2014-2016**

A proposal for 2014-2016 GFCM autonomous triennial budget, as suggested in Appendices 1, 2 and 3, is provided in conformity with Article 11 of the GFCM draft amended Agreement, the Commission's guidelines<sup>3</sup> and FAO accounting practices. Expenditures – to be gradually aligned under FAO Budget Headings – are divided into the following main chapters: i) Secretariat staff; ii) Functioning (expenditures relating to the execution of activities of the Commission), disaggregated into subchapters; iii) ancillary costs comprising hospitality and miscellaneous expenditures as well as FAO servicing costs, set respectively at 1 percent and 4.5 percent of the autonomous budget and iv) extra-budgetary funded Strategic Activities under the GFCM/FWP.

**Chapter One: Secretariat staff**

This chapter covers the salaries and all costs and allowances of Secretariat staff. It includes the monthly gross remuneration of staff, which may be adjusted by the United Nations as a result of cost-of-living surveys and changes in exchange rate between the US dollar and Euro, as well as other expenses for pension contribution, dependency allowance and health and accident insurance. Some expenses only apply to staff in the Professional category, such as Home Leave (once every two years) or Dependants' Education Allowance, while Overtime, for example, applies only to staff in the General Service category. The proposed budget envisages the possible recruitment, in 2014, of an Administrative Assistant (at G-3/G-4 level) in case this post remains vacant (the person appointed for this position is on extended leave-without-pay) as well as the recruitment of a Liaison Officer in 2015 (2 months).

**Chapter Two: Functioning**

*Temporary Human Resource:* An allocation for temporary staff and Overtime (**US dollars 70,000** in 2014 and **US dollars 80,000** in 2015-2016), drawn up on the basis of actual expenditures in 2013 and Secretariat's actual needs (slight increased rates of retirees covering Security in 2014 and replacement of the Administrative Assistant on leave-without-pay for 4 months).

*Consultants:* The proposal is to set this budget item at **US dollars 27,500** for the triennial period 2014-2016 to cover the cost of the experts on small-scale fisheries and data collection as well as the Liaison consultant, along with the work of the translator/editor for the finalization of Arabic versions of working documents and the report of the Commission's annual session.

*Duty travel:* This chapter covers the duty travel (tickets and *per diem*) of Secretariat staff and non-staff consultants, experts and specialists, for an amount of **US dollars 90,000** in 2014 and **US dollars 85,000** annually in 2015-2016. The proposed amounts cover the Secretariat's participation in GFCM activities and selected meetings of partner organizations. Participation in non-GFCM meetings allows the Secretariat to exchange information, enhance cooperation and coordination with other regional fisheries bodies and maintain contact with relevant authorities operating in the fisheries sector.

*Training:* The proposal is to keep the allocation to **US dollars 5,000** per annum throughout the triennial period to be used for the training the Secretariat staff and training activities related to the Commission.

*Expendable procurement:* This budget heading – meant to cover the expenses deriving from the purchase of expendable goods (e.g. meeting materials, software, nameplates, etc.) and the printing of GFCM reports and publications – forecasts **US dollars 12,500** annually for 2014-2016.

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<sup>3</sup> Paragraph 123 of the report of the 32<sup>nd</sup> session of the Commission.



*Non-expendable procurement:* An allocation of **US dollars 6,000** per year for the triennium is being proposed towards the purchase of such goods, which includes equipment (computers, laptops, etc.).

*General Operating Expenses:* This subchapter covers general costs, including the rental cost of a server, the cost of support services for the organization of meetings of subsidiary bodies of the SAC and the CAQ, contingencies, etc. The suggestion is to allocate a lump sum of **US dollars 29,000** for 2014 and **US dollars 25,000** per year for 2015-2016.

*Internal / External Services (Chargeback):* This subchapter covers interpretation costs of GFCM statutory meetings in four languages (travel and *per diem* excluded), including the sessions of the Compliance Committee (CoC) and the Committee on Administration and Finance (CAF) for the amounts of **US dollars 175,000** for 2014 and **US dollars 165,000** yearly for 2015-2016. This subchapter also covers the cost of printing of meeting documents, as well as their translation into the three official working languages of the Commission, costs for dispatch by mail, pouch and DHL, if required, other minor communication expenses (mobile phones and fax bills) and related services, transportation costs, stationery, and other.

*Task Force/Framework Programme:* This budget item, which amounts to **US dollars 25,000** for 2014 and **US dollars 50,000** annually for 2015-2016, covers the expenditures related to the activities in the remit of the Task Force for the modernisation of the Commission and the GFCM First Framework Programme.

*Interpreters' travel:* This chapter allocates **US dollars 25,000** per year during the period 2014-2016, to cover the duty travel (tickets and *per diem*) of the interpreters serving GFCM statutory meetings.

### **Chapter 3: Hospitality and Miscellaneous, FAO administrative support costs**

The first budget line mainly relates to ancillary costs (including hospitality and miscellaneous expenses). It is suggested that this be kept at 1 percent of the total autonomous budget, resulting in **US dollars 21,270** for 2014, **US dollars 21,985** for 2015 and **US dollars 22,900** for 2016. In accordance with Article III.5 of the GFCM Financial Regulations, FAO administrative support costs are calculated at 4.5 percent of total envisaged costs. As a result of the above, the amount of **US dollars 96,672**, **US dollars 99,922** and **US dollars 104,081** have been earmarked for 2014, 2014 and 2016, respectively.

### **Chapter 4: Strategic Activities (funded through voluntary contributions)**

Identified strategic activities, within the FWP, are listed in this Chapter, along with a proposed allocation for their endorsement.

## APPENDIX 3

Comparative table of contributions to the GFCM for 2014-2016

Countries	2014	2015	% variation 2014-2015	2016*	% variation 2015-2016
Albania	20,434	21,030	2.92	21,775	3.54
Algeria	72,089	73,102	1.41	78,041	6.76
Bulgaria	14,999	15,540	3.61	16,186	4.16
Croatia	62,143	64,595	3.95	67,283	4.16
Cyprus	62,143	64,595	3.95	67,283	4.16
Egypt	90,882	90,914	0.04	90,474	-0.48
France	114,524	119,101	4.00	124,058	4.16
Greece	62,143	64,595	3.95	67,283	4.16
Israel					
Italy	114,524	119,101	4.00	124,058	4.16
Japan	114,531	119,101	3.99	124,058	4.16
Lebanon	17,697	18,328	3.57	19,066	4.03
Libya	102,131	100,619	-1.48	99,740	-0.87
Malta	62,143	64,595	3.95	67,283	4.16
Monaco	9,761	10,089	3.36	10,509	4.16
Montenegro	10,882	11,239	3.28	11,696	4.07
Morocco	36,322	34,843	-4.07	34,238	-1.74
Romania	14,999	15,540	3.61	16,186	4.16
Slovenia	62,143	64,595	3.95	67,283	4.16
Spain	114,524	64,595	-43.60	67,283	4.16
Syrian Arab Republic	17,407	17,611	1.17	17,903	1.66
Tunisia	91,586	100,771	10.03	109,203	8.37
Turkey	241,986	327,823	35.47	364,970	11.33
EC	734,949	738,085	0.43	751,122	1.77
<b>TOTAL (US \$)</b>	<b>2,244,942</b>	<b>2,320,407</b>	<b>3.36</b>	<b>2,416,981</b>	<b>4.16</b>

\* 2016 contributions have been estimated on the basis of 2015 data (wealth and catch components)

## APPENDIX 4 (a)

## Contributions to the GFCM budget for 2014 (based on 2009-2011 averages)

Member	US \$	%	US \$	Index	US \$	Weighted Total	US \$
Albania	20,434	0.91	9,761	1	5,238	19,226	5,435
Algeria	72,089	3.21	9,761	1	5 238	201,960	57 090
Bulgaria	14,999	0.67	9,761	1	5 238		
Croatia	62,143	2.77	9,761	10	52 382		
Cyprus	62,143	2.77	9,761	10	52 382		
Egypt	90,883	4.05	9,761	1	5 238	268,445	75 884
France	114,525	5.10	9,761	20	104 764		
Greece	62,143	2.77	9,761	10	52 382		
Israel							
Italy	114,525	5.10	9,761	20	104 764		
Japan	114,532	5.10	9,761	20	104 764	25	7
Lebanon	17,697	0.79	9,761	1	5 238	9,545	2 698
Libya	102,131	4.55	9,761	10	52 382	141,462	39 988
Malta	62,143	2.77	9,761	10	52 382		
Monaco	9,761	0.43	9,761				
Montenegro	10,882	0.48	9,761			3,969	1 122
Morocco	36,322	1.62	9,761	1	5 238	75,434	21 323
Romania	14,999	0.67	9,761	1	5 238		
Slovenia	62,143	2.77	9,761	10	52 382		
Spain	114,525	5.10	9,761	20	104 764		
Syrian Arab Republic	17,407	0.78	9,761	1	5 238	8,518	2 408
Tunisia	91,586	4.08	9,761	1	5 238	270,933	76 587
Turkey	241,986	10.78	9,761	1	5 238	802,988	226 987
EC	734,949	32.74	9,761			2,565,419	725 189
		100		150		4,367,925	
	<b>2,244,942</b>		<b>224,494</b>		<b>785,730</b>		<b>1,234,718</b>

<b>Total budget</b>	<b>2,244,942</b>	<b>US \$</b>
Basic fee	10%	of total budget
	224,494	US \$
Number of Members*	<b>23</b>	
Total budget less basic fee	2,020,448	US \$
GDP component	35%	of total budget
	785,730	US \$
Catch component	55%	of total budget
	1,234,718	US \$

\* Members paying their contributions to the autonomous budget

## APPENDIX 4 (b)

## Fisheries and aquaculture production in the Mediterranean and Black Sea (2009-2011)

Members	Weighted total	2009 tonnes			2010 tonnes			2011 tonnes			Average (2009-2011) tonnes		
		Aquaculture	Other captures	Small Pelagic	Aquaculture	Other captures	Small Pelagic	Aquaculture	Other captures	Small Pelagic	Aquaculture	Other captures	Small Pelagic
<b>Albania</b>	<b>19,226</b>	1,763	3,125	435	2,020	2,776	328	1,845	2,606	375	1,876	2,836	379
<b>Algeria</b>	<b>201,960</b>	48	32,137	95,376	119	30,460	63,147	200	31,247	70,512	122	31,281	76,345
<b>Bulgaria</b>	<b>22,845</b>	807	2,545	4,845	698	5,311	4,373	642	3,720	4,425	716	3,859	4,548
<b>Croatia</b>	<b>114,120</b>	9,163	6,604	48,760	8,943	6,161	46,250	6,563	9,022	61,530	8,223	7,262	52,180
<b>Cyprus</b>	<b>21,301</b>	3,345	1,367	18	4,045	1,382	18	4,678	1,143	25	4,023	1,297	20
<b>Egypt</b>	<b>268,445</b>		61,354	17,437		63,185	14,204		65,913	11,887		63,484	14,509
<b>France</b>	<b>139,083</b>	24,176	12,180	7,710	22,285	12,136	5,471	18,460	10,720	4,237	21,641	11,679	5,806
<b>Greece</b>	<b>702,255</b>	118,918	49,587	31,027	118,041	44,151	24,674	135,015	42,151	19,609	123,991	45,296	25,103
<b>Israel</b>	<b>15,670</b>	1,866	1,715	546	2,050	1,726	410	2,326	1,728	410	2,081	1,723	455
<b>Italy</b>	<b>1,160,520</b>	123,098	159,108	81,866	114,854	148,024	81,827	125,347	141,416	70,482	121,099	149,516	78,058
<b>Japan</b>	<b>25</b>		19									6	
<b>Lebanon</b>	<b>9,545</b>	25	1,968	1,573	25	1,968	1,573	25	1,968	1,573	25	1,968	1,573
<b>Libya</b>	<b>141,462</b>	230	38,130	13,986	230	36,426	13,580	230	21,944	8,060	230	32,167	11,875
<b>Malta</b>	<b>15,895</b>	2,868	930	665	2,916	1,197	639	2,156	1,398	522	2,647	1,175	609
<b>Monaco</b>	<b>4</b>		1			1			1			1	
<b>Montenegro</b>	<b>3,969</b>	334	652	122	279	687	124	329	606	112	314	648	119
<b>Morocco</b>	<b>75,434</b>	74	15,240	25,341	49	14,385	19,532	64	11,849	14,786	62	13,825	19,886
<b>Romania</b>	<b>1,059</b>		202	130		147	84	1	342	195	0	230	136
<b>Slovenia</b>	<b>2,737</b>	377	194	679	119	195	576	495	236	495	330	208	583
<b>Spain</b>	<b>385,604</b>	29,679	53,946	48,475	30,366	54,887	44,843	30,390	54,033	50,287	30,145	54,289	47,868
<b>Syrian Arab Republic</b>	<b>8,518</b>		2,087	1,020		2,112	844		1,565	635		1,921	833
<b>Tunisia</b>	<b>270,933</b>	3,703	48,393	48,291	4,280	51,914	44,754	7,247	51,877	50,099	5,077	50,728	47,715
<b>Turkey</b>	<b>802,988</b>	83,391	95,419	329,311	89,153	101,115	344,551	88,444	93,315	384,351	86,996	96,616	68,539
<b>EU</b>	<b>2,565,419</b>												

- Data source: FAO Capture Production FAO 1950-2012 (as at 31<sup>st</sup> March 2014) | FAO Aquaculture Production 1950-2012 (as at 31<sup>st</sup> March 2014)
- Weighted total = 4\* (average aquaculture) + 4\* (average other captures) + average small pelagics.
- “Aquaculture” data refers to the fishing area “Mediterranean and Black Sea” for all the environments (brackish water, freshwater, marine).
- “Small pelagics” includes the following ISSCAAP groups: 35 (Herrings, sardines, anchovies) and 37 (Miscellaneous pelagic fishes).
- “Other capture” includes all the Species except ISSCAAP division 1 (Freshwater fishes) and ISSCAAP groups 35 (Herrings, sardines, anchovies) and 37 (Miscellaneous pelagic fishes).
- For Turkey, data for small pelagic captures are 69,890 (2009) 66,318 (2010) 70,613 (2011). FAO Division 37.4.2 (Black Sea) is not considered in the weighted total calculation.
- For the EC, the weighted total is the sum of the weighted totals of its Member States.

## APPENDIX 4 (c)

## GDP values for the GFCM countries (2009-2011)

Members	GDP component index	Average 3 years GDP/capita				Average 3 years GDP billions			
		2009	2010	2011	Average	2009	2010	2011	Average
Albania	1	3,846	3,764	4,109	3,906	12	12	13	12
Algeria	1	3,771	4,350	5,272	4,464	137	161	199	166
Bulgaria	1	6,403	6,335	7,287	6,675	49	48	54	50
Croatia	10	14,054	13,327	14,435	13,938	62	59	62	61
Cyprus	10	29,428	27,889	29,207	28,841	24	23	25	24
Egypt	1	2,462	2,804	2,973	2,746	189	219	236	215
France	20	40,488	39,186	42,522	40,732	2,620	2,548	2,780	2,649
Greece	10	28,452	25,851	25,631	26,644	321	292	290	301
Israel	10	26,032	30,389	33,250	29,890	195	232	258	228
Italy	20	35,073	33,761	36,148	34,994	2,111	2,042	2,195	2,116
Japan	20	39,473	43,118	46,135	42,909	5,035	5,495	5,897	5,476
Lebanon	1	8,159	8,552	9,148	8,620	35	37	40	37
Libya	10	10,456	10,456*	10,456*	10,456	62	62*	62*	62
Malta	10	19,564	19,625	21,964	20,384	8	8	9	8
Monaco	20	153,042	145,230	163,026	153,766	6	5	6	6
Montenegro		6,713	6,636	7,253	6,867	4	4	5	4
Morocco	1	2,861	2,823	3,044	2,909	91	91	99	94
Romania	1	7,651	7,670	8,874	8,065	164	164	190	173
Slovenia	10	24,051	22,898	24,478	23,809	49	47	50	49
Spain	20	31,679	29,863	31,473	31,005	1,454	1,376	1,453	1,428
Syrian Arab Republic	1	2,564	2,747	2,747*	2,776	54	59	59*	60
Tunisia	1	4,177	4,207	4,350	4,245	44	44	46	45
Turkey	1	8,626	10,135	10,605	9,789	615	731	775	707
EU									

• Data source: World Bank - World Development Indicators (as at 31<sup>st</sup> March 2014)

\* estimate based on the figure of the previous year since no value is available in the World Bank database (as of 31<sup>st</sup> March 2014).

## APPENDIX 5 (a)

## Forecast GFCM budget contributions for 2015 (based on averages 2010-2012)

Member	US \$	%	US \$	Index	US \$	Weighted Total	US \$
Albania	21,030	0.91	10,089	1	5,451	18,795	5,491
Algeria	73,102	3.15	10,089	1	5 451	197,039	57 563
Bulgaria	15,539	0.67	10,089	1	5 451		
Croatia	64,595	2.78	10,089	10	54 506		
Cyprus	64,595	2.78	10,089	10	54 506		
Egypt	90,914	3.92	10,089	1	5 451	258,009	75 375
France	119,101	5.13	10,089	20	109 012		
Greece	64,595	2.78	10,089	10	54 506		
Israel							
Italy	119,101	5.13	10,089	20	109 012		
Japan	119,101	5.13	10,089	20	109 012		
Lebanon	18,328	0.79	10,089	1	5 451	9,545	2 788
Libya	100,619	4.34	10,089	10	54 506	123,312	36 024
Malta	64,595	2.78	10,089	10	54 506		
Monaco	10,089	0.43	10,089				
Montenegro	11,239	0.48	10,089			3,938	1 151
Morocco	34,843	1.50	10,089	1	5 451	66,075	19 303
Romania	15,539	0.67	10,089	1	5 451		
Slovenia	64,595	2.78	10,089	10	54 506		
Spain	64,595	2.78	10,089	10	54 506		
Syrian Arab Republic	17,611	0.76	10,089	1	5 451	7,092	2 072
Tunisia	100,771	4.34	10,089	1	5 451	291,750	85 232
Turkey	327,823	14.13	10,089	10	54 506	901,034	263 228
EC	738,085	31.81	10,089			2,491,941	727 996
		100		149		4,368,531	
	<b>2,320,407</b>		<b>232,041</b>		<b>812,142</b>		<b>1,276,224</b>

<b>Total budget</b>	<b>2,320,407</b>	<b>US \$</b>
Basic fee	10% of total budget	
	232,041	US \$
Number of Members*	<b>23</b>	
Total budget less basic fee	2,088,366	US \$
GDP component	35% of total budget	
	812,142	US \$
Catch component	55% of total budget	
	1,276,224	US \$

\* Members paying their contributions to the autonomous budget

## APPENDIX 5 (b)

## Fisheries and aquaculture production in the Mediterranean and Black Sea (2010-2012)

Members	Weighted total	2010 tonnes			2011 tonnes			2012 tonnes			Average (2010-2012) tonnes		
		Aquaculture	Other captures	Small Pelagic	Aquaculture	Other captures	Small Pelagic	Aquaculture	Other captures	Small Pelagic	Aquaculture	Other captures	Small Pelagic
<b>Albania</b>	<b>18,795</b>	2,020	2,776	328	1,845	2,606	375	1,422	3,181	282	1,762	2,854	328
<b>Algeria</b>	<b>197,039</b>	119	30,460	63,147	200	31,247	70,512	367	34,109	71,449	229	31,939	68,369
<b>Bulgaria</b>	<b>24,971</b>	698	5,311	4,373	642	3,720	4,425	878	4,335	3,780	739	4,455	4,193
<b>Croatia</b>	<b>116,626</b>	8,943	6,161	46,250	6,563	9,022	61,530	6,226	10,278	53,326	7,244	8,487	53,702
<b>Cyprus</b>	<b>22,391</b>	4,045	1,382	18	4,678	1,143	25	4,272	1,249	54	4,332	1,258	32
<b>Egypt</b>	<b>258,009</b>		63,185	14,204		65,913	11,887		54,070	15,263		61,056	13,785
<b>France</b>	<b>125,714</b>	22,285	12,136	5,471	18,460	10,720	4,237	19,535	7,772	3,802	20,093	10,209	4,503
<b>Greece</b>	<b>706,312</b>	118,041	44,151	24,674	135,015	42,151	19,609	135,219	39,486	18,400	129,425	41,929	20,894
<b>Israel</b>	<b>16,783</b>	2,050	1,726	410	2,326	1,728	410	2,722	1,728	410	2,366	1,727	410
<b>Italy</b>	<b>1,113,816</b>	114,854	148,024	81,827	125,347	141,416	70,482	123,763	126,104	71,108	121,321	138,515	74,472
<b>Japan</b>													
<b>Lebanon</b>	<b>9,545</b>	25	1,968	1,573	25	1,968	1,573	25	1,968	1,573	25	1,968	1,573
<b>Libya</b>	<b>123,312</b>	230	36,426	13,580	230	21,944	8,060	230	25,684	9,320	230	28,018	10,320
<b>Malta</b>	<b>18,271</b>	2,916	1,197	639	2,156	1,398	522	4,066	1,507	694	3,046	1,367	618
<b>Monaco</b>	<b>4</b>		1			1			1			1	
<b>Montenegro</b>	<b>3,938</b>	279	687	124	329	606	112	329	626	155	312	640	130
<b>Morocco</b>	<b>66,075</b>	49	14,385	19,532	64	11,849	14,786	169	10,119	17,369	94	12,118	17,229
<b>Romania</b>	<b>1,703</b>		147	84	1	342	195	2	684	126	1	391	135
<b>Slovenia</b>	<b>2,608</b>	119	195	576	495	236	495	364	260	76	326	230	382
<b>Spain</b>	<b>359,528</b>	30,366	54,887	44,843	30,390	54,033	50,287	29,636	35,881	42,678	30,131	48,267	45,936
<b>Syrian Arab Republic</b>	<b>7,092</b>		2,112	844		1,565	635		1,180	370		1,619	616
<b>Tunisia</b>	<b>291,750</b>	4,280	51,914	44,754	7,247	51,877	50,099	7,607	59,996	48,713	6,378	54,596	47,855
<b>Turkey</b>	<b>901,034</b>	89,153	101,115	344,551	88,444	93,315	384,351	101,248	149,551	246,772	92,948	114,660	70,599
<b>EU</b>	<b>2,491,941</b>												

- Data source: FAO Capture Production FAO 1950-2012 (as at 31<sup>st</sup> March 2014) | FAO Aquaculture Production 1950-2012 (as at 31<sup>st</sup> March 2014)
- Weighted total = 4\* (average aquaculture) + 4\* (average other captures) + average small pelagics.
- “Aquaculture” data refers to the fishing area “Mediterranean and Black Sea” for all the environments (brackish water, freshwater, marine).
- “Small pelagics” includes the following ISSCAAP groups: 35 (Herrings, sardines, anchovies) and 37 (Miscellaneous pelagic fishes).
- “Other capture” includes all the Species except ISSCAAP division 1 (Freshwater fishes) and ISSCAAP groups 35 (Herrings, sardines, anchovies) and 37 (Miscellaneous pelagic fishes).
- For Turkey, data for small pelagic captures are 66,318 (2010) 70,613 (2011) 78,431 (2012). FAO Division 37.4.2 (Black Sea) is not considered in the weighted total calculation.
- For the EC, the weighted total is the sum of the weighted totals of its Member States.

## APPENDIX 5 (c)

## GDP values for the GFCM countries (2010-2012)

Members	GDP component index	Average 3 years GDP/capita				Average 3 years GDP billions			
		2010	2011	2012	Average	2010	2011	2012	Average
Albania	1	4,109	4,000	4,000*	4,036	13	13	13*	13
Algeria	1	5,272	5,348	5,348*	5,322	199	206	206*	204
Bulgaria	1	7,287	6,978	6,978*	7,081	54	51	51*	52
Croatia	10	14,435	13,881	13,881*	14,065	62	59	59*	60
Cyprus	10	29,207	26,070	26,070*	27,116	25	23	23*	23
Egypt	1	2,973	3,256	3,256*	3,162	236	263	263*	254
France	20	42,522	39,772	39,772*	40,688	2,780	2,613	2,613*	2,668
Greece	10	25,631	22,083	22,083*	23,266	290	249	249*	263
Israel	20	33,250	33,250	33,250*	33,250	258	258*	258*	258
Italy	20	36,148	33,072	33,072*	34,097	2,195	2,015	2,015*	2,075
Japan	20	46,135	46,720	46,720*	46,525	5,897	5,960	5,960*	5,939
Lebanon	1	9,148	9,705	9,705*	9,520	40	43	43*	42
Libya	10	10,456*	10,456*	10,456*	10,456	62*	62*	62*	62
Malta	10	21,964	20,848	20,848*	21,220	9	9	9*	9
Monaco	20	163,026	163,026*	163,026*	163,026	6	6*	6*	6
Montenegro		7,253	7,041	7,041*	7,112	5	4	4*	4
Morocco	1	3,044	2,902	2,902*	2,950	99	96	96*	97
Romania	1	8,874	9,036	9,036*	8,982	190	193	193*	192
Slovenia	10	24,478	22,000	22,000*	22,826	50	45	45*	47
Spain	10	31,473	28,624	28,624*	29,574	1,453	1,323	1,323*	1,366
Syrian Arab Republic	1	2,747*	3,289	3,289*	3,108	59*	74	74*	69
Tunisia	1	4,350	4,237	4,237*	4,275	46	46	46*	46
Turkey	10	10,605	10,666	10,666*	10,646	775	789	789*	784
EU	-								

• Data source: World Bank - World Development Indicators (as at 31<sup>st</sup> March 2014)

\* estimate based on the figure of the previous year since no value is available in the World Bank database (as of 31<sup>st</sup> March 2014).



## APPENDIX 6 (a)

## Forecast GFCM budget contributions for 2016 (based on averages 2011-2013)

Member	US \$	%	US \$	Index	US \$	Weighted Total	US \$
Albania	21,775	0.90	10,509	1	5,677	18,522	5,589
Algeria	78,041	3.23	10,509	1	5 677	205,002	61 854
Bulgaria	16,186	0.67	10,509	1	5 677		
Croatia	67,283	2.78	10,509	10	56 775		
Cyprus	67,283	2.78	10,509	10	56 775		
Egypt	90,474	3.74	10,509	1	5 677	246,208	74 288
France	124,058	5.13	10,509	20	113 549		
Greece	67,283	2.78	10,509	10	56 775		
Israel							
Italy	124,058	5.13	10,509	20	113 549		
Japan	124,058	5.13	10,509	20	113 549		
Lebanon	19,066	0.79	10,509	1	5 677	9,545	2 880
Libya	99,740	4.13	10,509	10	56 775	107,569	32 457
Malta	67,283	2.78	10,509	10	56 775		
Monaco	10,509	0.43	10,509				
Montenegro	11,696	0.48	10,509			3,934	1 187
Morocco	34,237	1.42	10,509	1	5 677	59,827	18 051
Romania	16,186	0.67	10,509	1	5 677		
Slovenia	67,283	2.78	10,509	10	56 775		
Spain	67,283	2.78	10,509	10	56 775		
Syrian Arab Republic	17,903	0.74	10,509	1	5 677	5,692	1 717
Tunisia	109,203	4.52	10,509	1	5 677	308,282	93 017
Turkey	364,970	15.10	10,509	10	56 775	986,608	297 686
EC	751,122	31.08	10,509			2,454,582	740 613
		100		149		4,405,771	
	<b>2,416,981</b>		<b>241,698</b>		<b>845,943</b>		<b>1,329,339</b>

<b>Total budget</b>	<b>2,416,981</b>	<b>US \$</b>
Basic fee	10% of total budget	
	241,698	US \$
Number of Members*	<b>23</b>	
Total budget less basic fee	2,175,282	US \$
GDP component	35% of total budget	
	845,943	US \$
Catch component	55% of total budget	
	1,329,339	US \$

\* Members paying their contributions to the autonomous budget

## APPENDIX 6 (b)

## Fisheries and aquaculture production in the Mediterranean and Black Sea (2011-2013)

Members	Weighted total	2011 tonnes			2012 tonnes			2013* tonnes (2012 figures)			Average (2011-2013) tonnes		
		Aquaculture	Other captures	Small Pelagic	Aquaculture	Other captures	Small Pelagic	Aquaculture	Other captures	Small Pelagic	Aquaculture	Other captures	Small Pelagic
Albania	18,522	1,845	2,606	375	1,422	3,181	282	1,422*	3,181*	282*	1,563	2,989	313
Algeria	205,002	200	31,247	70,512	367	34,109	71,449	367*	34,109*	71,449*	311	33,155	71,137
Bulgaria	23,712	642	3,720	4,425	878	4,335	3,780	878*	4,335*	3,780*	799	4,130	3,995
Croatia	120,852	6,563	9,022	61,530	6,226	10,278	53,326	6,226*	10,278*	53,326*	6,339	9,859	56,061
Cyprus	22,528	4,678	1,143	25	4,272	1,249	54	4,272*	1,249*	54*	4,407	1,214	44
Egypt	246,208		65,913	11,887		54,070	15,263		54,070*	15,263*		58,018	14,138
France	115,673	18,460	10,720	4,237	19,535	7,772	3,802	19,535*	7,772*	3,802*	19,177	8,755	3,947
Greece	720,905	135,015	42,151	19,609	135,219	39,486	18,400	135,219*	39,486*	18,400*	135,151	40,374	18,803
Israel	17,682	2,326	1,728	410	2,722	1,728	410	2,722*	1,728*	410*	2,590	1,728	410
Italy	1,092,895	125,347	141,416	70,482	123,763	126,104	71,108	123,763*	126,104*	71,108*	124,291	131,208	70,899
Japan													
Lebanon	9,545	25	1,968	1,573	25	1,968	1,573	25*	1,968*	1,573*	25	1,968	1,573
Libya	107,569	230	21,944	8,060	230	25,684	9,320	230*	25,684*	9,320*	230	24,437	8,900
Malta	20,236	2,156	1,398	522	4,066	1,507	694	4,066*	1,507*	694*	3,429	1,471	637
Monaco	4		1			1			1*			1	
Montenegro	3,934	329	606	112	329	626	155	329*	626*	155*	329	619	141
Morocco	59,827	64	11,849	14,786	169	10,119	17,369	169*	10,119*	17,369*	134	10,696	16,508
Romania	2,436	1	342	195	2	684	126	2*	684*	126*	2	570	149
Slovenia	2,854	495	236	495	364	260	76	364*	260*	76*	408	252	216
Spain	332,491	30,390	54,033	50,287	29,636	35,881	42,678	29,636*	35,881*	42,678*	29,888	41,932	45,214
Syrian Arab Republic	5,692		1,565	635		1,180	370		1,180*	370*		1,308	458
Tunisia	308,282	7,247	51,877	50,099	7,607	59,996	48,713	7,607*	59,996*	48,713*	7,487	57,290	49,175
Turkey	986,608	88,444	93,315	384,351	101,248	149,551	246,772	101,248*	149,551*	246,772*	96,980	130,806	75,466
EU	2,454,582												

- Data source: FAO Capture Production FAO 1950-2012 (as at 31<sup>st</sup> March 2014) | FAO Aquaculture Production 1950-2012 (as at 31<sup>st</sup> March 2014)
- Weighted total = 4\* (average aquaculture) + 4\* (average other captures) + average small pelagics.
- “Aquaculture” data refers to the fishing area “Mediterranean and Black Sea” for all the environments (brackish water, freshwater, marine).
- “Small pelagics” includes the following ISSCAAP groups: 35 (Herrings, sardines, anchovies) and 37 (Miscellaneous pelagic fishes).
- “Other capture” includes all the Species except ISSCAAP division 1 (Freshwater fishes) and ISSCAAP groups 35 (Herrings, sardines, anchovies) and 37 (Miscellaneous pelagic fishes).
- For Turkey, data for small pelagic captures are 70,613 (2011) 78,431 (2012) 78,431 (2013). FAO Division 37.4.2 (Black Sea) is not considered in the weighted total calculation.
- For the EC, the weighted total is the sum of the weighted totals of its Member States.

## APPENDIX 6 (c)

## GDP values for the GFCM countries (2011-2013)

Members	GDP component index	Average 3 years GDP/capita				Average 3 years GDP billions			
		2011	2012	2013	Average	2011	2012	2013	Average
Albania	1	4,109	4,000	4,000*	4,036	13	13	13*	13
Algeria	1	5,272	5,348	5,348*	5,322	199	206	206*	204
Bulgaria	1	7,287	6,978	6,978*	7,081	54	51	51*	52
Croatia	10	14,435	13,881	13,881*	14,065	62	59	59*	60
Cyprus	10	29,207	26,070	26,070*	27,116	25	23	23*	23
Egypt	1	2,973	3,256	3,256*	3,162	236	263	263*	254
France	20	42,522	39,772	39,772*	40,688	2,780	2,613	2,613*	2,668
Greece	10	25,631	22,083	22,083*	23,266	290	249	249*	263
Israel	20	33,250	33,250	33,250*	33,250	258	..	..	258
Italy	20	36,148	33,072	33,072*	34,097	2,195	2,015	2,015*	2,075
Japan	20	46,135	46,720	46,720*	46,525	5,897	5,960	5,960*	5,939
Lebanon	1	9,148	9,705	9,705*	9,520	40	43	43*	42
Libya	10	10,456	10,456	10,456*	10,456	62	62	62*	62
Malta	10	21,964	20,848	20,848*	21,220	9	9	9*	9
Monaco	20	163,026	163,026	163,026*	163,026	6	6	6*	6
Montenegro		7,253	7,041	7,041*	7,112	5	4	4*	4
Morocco	1	3,044	2,902	2,902*	2,950	99	96	96*	97
Romania	1	8,874	9,036	9,036*	8,982	190	193	193*	192
Slovenia	10	24,478	22,000	22,000*	22,826	50	45	45*	47
Spain	10	31,473	28,624	28,624*	29,574	1,453	1,323	1,323*	1,366
Syrian Arab Republic	1	2,747	2,747	2,747*	2,747	59	74	74*	69
Tunisia	1	4,350	4,237	4,237*	4,275	46	46	46*	46
Turkey	10	10,605	10,666	10,666*	10,646	775	789	789*	784
EU									

• Data source: World Bank - World Development Indicators (as at 31<sup>st</sup> March 2014)

\* estimate based on the figure of the previous year since no value is available in the World Bank database (as of 31<sup>st</sup> March 2014).